

Annex 6 2022/23 HRA Savings Proposals

Ref	Portfolio	Proposal Description	2022/23 Impact £000	2023/24 Impact £000	Total Saving Impact £000
HRA01	Housing & Safer Neighbourhoods	Building Repairs Remove the provision of and maintenance of focal fires.	13	0	13
HRA02	Housing & Safer Neighbourhoods	Community Based Garden Assistance Scheme Local community based alternatives for this scheme have been identified to reduce the overall cost to the HRA	25	0	25
HRA03	Housing & Safer Neighbourhoods	Housing Management Service Ongoing savings from restructure of Housing Management Service (full saving agreed in 2021/22 budget)	30	30	60
HRA04	Housing & Safer Neighbourhoods	Financing Costs Lower than budgeted interest rates on HRA debt has resulted in reduced financing costs	200	0	200
HRA05	Housing & Safer Neighbourhoods	Housing Services - Efficiencies from ICT Programme The additional investment in ICT across service will support the delivery of additional efficiencies across Building Services and Housing Management. These will be delivered over a 2-3 year period with a target of £250-£300k per annum. This will be updated in 2023-24 budget	0	250	250
Total Savings - Housing Revenue Account			268	280	548